



	Q1	Q2	March	April	May	Q3	Q4	YTD	Budget
<b>Fundraising</b>									
Hot Lunch Program	995.10	4,825.06	(2,451.41)	-	-	(2,451.41)	-	3,368.75	-
Sun-Oka Apples	1,806.00	1,042.00	-	-	-	-	-	2,848.00	2,500.00
Donald's Gift Cards	-	-	-	-	-	-	-	-	3,000.00
Movie Nights	627.89	-	-	-	-	-	-	627.89	-
Purdys Fundraiser	-	1,937.86	-	-	-	-	-	1,937.86	2,100.00
Card Project	-	2,676.90	-	-	-	-	-	2,676.90	1,700.00
Spring Fair	-	-	-	-	-	-	-	-	8,000.00
Mabel's Labels	51.45	-	-	-	-	-	-	51.45	65.00
TruEarth	-	-	-	-	-	-	-	-	65.00
First Aid/ Earthquake Kits	-	-	-	-	-	-	-	-	-
Miscellaneous Donations/ Other Income	56.58	(20.03)	-	-	-	-	-	36.55	2,500.00
BC Gaming Grant	9,360.00	-	-	-	-	-	-	9,360.00	9,360.00
<b>Fundraising Totals</b>	<b>13,524.91</b>	<b>10,461.79</b>	<b>(2,451.41)</b>	<b>-</b>	<b>-</b>	<b>(2,451.41)</b>	<b>-</b>	<b>21,535.29</b>	<b>31,010.15</b>
<b>Additional Income</b>									
Term Deposit Interest	-	-	-	-	-	-	-	-	1,000.00
Prepayments	5,661.82	(2,749.57)	3,129.09	-	-	3,129.09	-	6,041.34	500.00
<b>Expenditures</b>									
Student Events	3,538.50	310.32	(1,150.00)	-	-	(1,150.00)	-	2,698.82	11,000.00
School/Teacher/Staff Support	1,486.35	4,431.41	1,711.84	-	-	1,711.84	-	7,629.60	23,027.00
PAC Admin	246.54	-	67.84	-	-	67.84	-	314.38	1,400.00
Gardening Club	248.39	133.21	604.46	-	-	604.46	-	986.06	1,550.00
Parent Events	222.15	-	-	-	-	-	-	222.15	3,400.00
Miscellaneous	-	-	-	-	-	-	-	-	1,000.00
Student/ Parent Education	1,759.65	2,284.65	-	-	-	-	-	4,044.30	14,450.00
Community Support	-	-	2,000.00	-	-	2,000.00	-	2,000.00	4,000.00
Additional Expenses	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>7,501.58</b>	<b>7,159.59</b>	<b>3,234.14</b>	<b>-</b>	<b>-</b>	<b>3,234.14</b>	<b>-</b>	<b>17,895.31</b>	<b>59,827.00</b>
<b>Totals (Fundraising less Expenditures)</b>	<b>11,685.15</b>	<b>552.63</b>	<b>(2,556.46)</b>	<b>-</b>	<b>-</b>	<b>(2,556.46)</b>	<b>-</b>	<b>9,681.32</b>	<b>(27,316.85)</b>

**Notes - March PAC Meeting**

Donated \$2000 to Tumbler Ridge after last meeting  
 Contributions for for Xpey Grade 7 leaving (\$500) & Templeton bursary (\$1000) are in process of being dispersed  
 Hot lunch for March at a negative due to Feb lunches billed in March  
 No material fundraisers since last meeting in Feb, Donalds just kicked off  
 Notice to teachers going out week of April 20th to use stipend & enrichment funds  
 2026/27 gaming grant application submitted